NOVARTIS

Commercial Business Analyst

Job ID
REQ-10093807

十一月 26, 2026

Russian Fed.

可用于: 中文 | Deutsch | English | Espa ñ o | Fran ç ais | Italiano | 日本語 | Nederlands | P y c c к и й Sloven š č ina T ü rk

摘要

通过复分析、报告、预测等为国家/地区通常为高等收入及以上国家/地区内的企业提供支持，可能协调专家团队。
担任某个国家/地区BPA的业务合作伙伴，为管理团队提供精辟的增值分析和决策支持。

About the Role

Major Accountabilities

-确保企业指定区域内BPA战略目标的运营转化
-向管理层提供准确的相关业务分析，为月度运营审核和临时请求提供支持，确保及时准确地收集信息
。

-进行分析以评估风险或机会;针对降低这些风险提出建议。
-为域中的投资/项目提供财务分析和决策支持
-确保妥为监控和衡量持续业务绩效，与业务合作伙伴对资源重定向提供预警。
-提供准确的运营信息和建议，为年度预算、滚动预测和战略规划流程提供支持。
-确保商业团队所提供数据的完整性，并提供增值服务;针对提高预测准确度提出建议。
-提供完善的优质财务分析，以改进商业案例策划书和提高盈利能力跟踪。
-不断改进和简化目前的管理报告流程，为明确和实施精实流程提供支持，满足企业不断变化的需求。
-可监督BPA专家小组的绩效和建立。
-收到后 24 小时内报告与诺华产品相关的技术投诉/不良事件/特殊情况
-营销样本的分发适用）

Key Performance Indicators

内部客户对所提供财务分析的质量、适当性和及时性的满意度
预算和财务预测的可靠性、及时性和准确性
预警系统和结果的准确性。高效控制行业风险和机会

Work Experience

职能广度
财务管理
运营管理和执行

Skills

市场理解
了解价值驱动因素
规划与分析
影响关键利益相关者的能力
工艺优化
数据清理/归一化
数据可视化
员工敬业度
财务与管理
报告
合规与控制
批判性思维
快速解决问题
管理歧义
人工智能驱动
洞察生成
给予和接收反馈
人际交往能力

Language

英语

Why Novartis: Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other. Combining to achieve breakthroughs that change patients ' lives. Ready to create a brighter future together? https://www.novartis.com/about/strategy/people-and-culture

Benefits and Rewards: Learn about all the ways we ' ll help you thrive personally and professionally. Read our handbook (PDF 30 MB)

部门
International

Business Unit
Sales

地点
Russian Fed.

站点
Moscow (City)

Company / Legal Entity
RU07 (FCRS = RU007) Novartis Pharma LLC

Functional Area
Audit & Finance

Job Type
Full time

Employment Type
正式

Shift Work
No

```
var kPlayer = KalturaPlayer55802022 || KalturaPlayer; var config = { targetId: "kalturaplayer6b08877dde784175228637", provider: { widgetId: "10m7rm1pm", partnerId: "2076321", uiConfId: "55802022" }, playback: { autoplay: false, autopause: false, muted: false, loop: false }, sources: { options: {}, startTime: 0 }, disableUserCache: "true", plugins: {}, sources: { options: {}, startTime: 0 }, ui: { showCCButton: false, settings: { showQualityMenu: true, showSpeedMenu: false }, components: { fullscreen: { disableDoubleClick: false } }, uiComponents: [ { presets: ['Playback', 'Live'], area: 'BottomBarRightControls', replaceComponent: 'Fullscreen', get: kPlayer.ui.components.Remove } ] } }; // Check and add plugins only if they exist if (kPlayer.plugins["download"]) { config.plugins.download = { disable: true }; } if (kPlayer.plugins["transcript"]) { config.plugins["playkit-js-transcript"] = { position: "right", // Default: bottom;('left', 'right', 'top', 'bottom') to enable transcript. expandMode: "over", // Default: alongside;('alongside', 'hidden', 'over') expandOnFirstPlay: false, showTime: true, downloadDisabled: false, printDisabled: false, disable: true }; } if (kPlayer.plugins["preventSeek"]) { config.plugins.preventSeek = { preventSeekForward: false, preventSeek: false }; } config.plugins.floating = { disable: true }; if (kPlayer.plugins["navigation"]) { config.plugins.navigation = { position: "right", expandMode: "over", expandOnFirstPlay: false, visible: false }; } if (kPlayer.plugins["hotspots"]) { config.plugins['playkit-js-hotspots'] = { disable: true }; } if (kPlayer.plugins["moderation"]) { config.plugins['playkit-js-moderation'] = { disable: true }; } if (kPlayer.plugins["info"]) { config.plugins['playkit-js-info'] = { disable: true }; } if (kPlayer.plugins["share"]) { config.plugins.share = { disable: true }; } config.ui.uiComponents = []; if (kPlayer.plugins["googleAnalytics"]) { config.plugins.googleTagManager = {}; config.plugins.googleTagManager.customEventsTracking = {}; config.plugins.googleTagManager.containerId = 'GTM-57RJQ5'; config.plugins.googleTagManager.customEventsTracking.custom = []; config.plugins.googleTagManager.customEventsTracking = { preset: { coreEvents: true, UIEvents: false, playlistEvents: false, castEvents: false } }; }
```

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// Ensure the global player registry array always exists, regardless of embed type. window.kalturaPlayerVideos = window.kalturaPlayerVideos || []; try { var thumbEmbedPromise = thumbnailEmbed({config, mediaInfo: {entryId: "1dgfvmafo"}}); // thumbnailEmbed() returns a Promise that resolves with the player instance // when the user clicks the thumbnail. Use .then() to capture the player directly. thumbEmbedPromise .then(function(player) { window.kalturaPlayerVideos.push(player); // Notify kaltura datalayer.js that a new player is ready so it can // attach custom event listeners immediately, regardless of when // the user clicked the thumbnail relative to page load. document.dispatchEvent(new CustomEvent('kalturaPlayerReady', { detail: { player: player } })); }) .catch(function(error) { console.error(error); }); } catch (e) { console.error(e.message) }
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