NOVARTIS

Lead - Business Planning & Analysis

Job ID
REQ-10091014

十一月 10, 2026

India

摘要

#LI-Hybrid

Ready to turn financial insight into meaningful business impact? In this senior individual-contributor role, you ’ ll lead Business Planning & Analysis activities across Digital, Data and IT Finance, partnering with senior leaders to shape decisions, strengthen financial performance and translate complex data into clear, actionable insights. You ’ ll bring a CFO mindset, taking end-to-end ownership of planning, forecasting and performance management while navigating complexity, influencing across functions and developing proposals and solutions with limited direction.

About the Role

Key Responsibilities

- Lead Business Planning and Analysis activities, providing high-quality financial insights and

decision support to business leaders.

- Drive consistent implementation of financial planning processes, strategies and policies across the organisation.
- Deliver timely management reporting, forecasts and financial analysis to support informed business decisions.
- Lead detailed budgeting and forecasting to support global, regional and business planning.
- Develop early-warning financial tracking to identify emerging risks, opportunities and performance trends.
- Analyse expenses, cash flow, investments and project costs to identify opportunities to improve performance.
- Partner with leadership on financial, cost and risk analysis, translating insights into corrective actions.
- Deliver profitability, resource allocation and benchmarking analysis to shape short- and long-term priorities.
- Provide transversal leadership across BPA workstreams, aligning stakeholders and driving outcomes through influence rather than formal people management.

Essential Requirements

- Significant experience in Business Planning and Analysis, financial planning or a closely related finance discipline.
- Strong expertise in budgeting, forecasting, management reporting and financial performance analysis.
- Proven ability to translate complex financial information into clear insights and recommendations for senior leaders.
- Strong business partnering and senior stakeholder-management skills, with the confidence to challenge constructively, influence decisions and operate with a CFO mindset.
- Demonstrated experience analysing financial risks, opportunities, costs, profitability and business performance.
- Proven transversal leadership, with the ability to align senior stakeholders, influence across functions and lead complex work without formal line-management responsibility.
- Strong analytical, communication and problem-solving capabilities, combined with accountability, ownership, curiosity and a proactive, solution-oriented approach.
- Ability to operate with agility across regional or global environments, navigate ambiguity and complexity, and deliver outcomes with limited direction while driving consistent financial processes and standards.

Commitment to Diversity and Inclusion

Novartis is committed to building an outstanding, inclusive work environment and diverse teams representative of the patients and communities we serve.

Accessibility and accommodation

Novartis is committed to working with and providing reasonable accommodation to individuals with disabilities. If, because of a medical condition or disability, you need a reasonable accommodation for any part of the recruitment process, or in order to perform the essential functions of a position, please send an e-mail to diversityandincl.india@novartis.com and let us know the nature of your request and your contact information. Please include the job requisition number in your message.

Why Novartis: Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other. Combining to achieve breakthroughs that change patients ' lives. Ready to create a brighter future together? https://www.novartis.com/about/strategy/people-and-culture

Benefits and Rewards: Learn about all the ways we ' ll help you thrive personally and professionally. Read our handbook (PDF 30 MB)

部门
Finance

Business Unit
Finance

地点
India

站点
Hyderabad (Office)

Company / Legal Entity
IN10 (FCRS = IN010) Novartis Healthcare Private Limited

Functional Area
Audit & Finance

Job Type
Full time

Employment Type
Regular

Shift Work
No

var kPlayer = KalturaPlayer55802022 || KalturaPlayer; var config = { targetId: "kalturaplayer6af3525b7707b254676350", provider: { widgetId: "10m7rm1pm", partnerId: "2076321", uiConfId: "55802022" }, playback: { autoplay: false, autopause: false, muted: false, loop: false }, sources: { options: {}, startTime: 0 }, disableUserCache: "true", plugins: {}, sources: { options: {}, startTime: 0 }, ui: { showCCButton: false, settings: { showQualityMenu: true, showSpeedMenu: false }, components: { fullscreen: { disableDoubleClick: false } }, uiComponents: [{ presets: ['Playback', 'Live'], area: 'BottomBarRightControls', replaceComponent: 'Fullscreen', get: kPlayer.ui.components.Remove }] } }; // Check and add plugins only if they exist if (kPlayer.plugins["download"]) { config.plugins.download = { disable: true }; } if (kPlayer.plugins["transcript"]) { config.plugins["playkit-js-transcript"] = { position: "right", // Default: bottom;('left', 'right', 'top', 'bottom') to enable transcript. expandMode: "over", // Default: alongside;('alongside', 'hidden', 'over') expandOnFirstPlay: false, showTime: true, downloadDisabled: false, printDisabled: false, disable: true }; } if (kPlayer.plugins["preventSeek"]) { config.plugins.preventSeek = { preventSeekForward: false, preventSeek: false }; } config.plugins.floating = { disable: true }; if (kPlayer.plugins["navigation"]) { config.plugins.navigation = { position: "right", expandMode: "over", expandOnFirstPlay: false, visible: false }; } if (kPlayer.plugins["hotspots"]) { config.plugins['playkit-js-hotspots'] = { disable: true }; } if (kPlayer.plugins["moderation"]) { config.plugins['playkit-js-moderation'] = { disable: true }; } if (kPlayer.plugins["info"]) { config.plugins['playkit-js-info'] = { disable: true }; } if (kPlayer.plugins["share"]) { config.plugins.share = { disable: true }; } config.ui.uiComponents = []; if (kPlayer.plugins["googleAnalytics"]) { config.plugins.googleTagManager = {}; config.plugins.googleTagManager.customEventsTracking = {}; config.plugins.googleTagManager.containerId = 'GTM-57RJQ5'; config.plugins.googleTagManager.customEventsTracking.custom = []; config.plugins.googleTagManager.customEventsTracking = { preset: { coreEvents: true, UIEvents: false, playlistEvents: false, castEvents: false } }; }

// Ensure the global player registry array always exists, regardless of embed type. window.kalturaPlayerVideos = window.kalturaPlayerVideos || []; try { var thumbEmbedPromise = thumbnailEmbed({config, mediaInfo: {entryId: "1dgfvmafo"}}); // thumbnailEmbed() returns a Promise that resolves with the player instance // when the user clicks the thumbnail. Use .then() to capture the player directly. thumbEmbedPromise .then(function(player) { window.kalturaPlayerVideos.push(player); // Notify kaltura datalayer.js that a new player is ready so it can // attach custom event listeners immediately, regardless of when // the user clicked the thumbnail relative to page load. document.dispatchEvent(new CustomEvent('kalturaPlayerReady', { detail: { player: player } })); }) .catch(function(error) { console.error(error); }); } catch (e) { console.error(e.message) }

Accessibility and accommodation

Novartis is committed to working with and providing reasonable accommodation to individuals with disabilities. If, because of a medical condition or disability, you need a reasonable accommodation for any part of the recruitment process, or in order to perform the essential functions of a position, please send an e-mail to diversityandincl.india@novartis.com and let us know the nature of your request and your contact information. Please include the job requisition number in your message.

Job ID
REQ-10091014

Lead - Business Planning & Analysis

Apply to Job



Job ID
REQ-10091014

Lead - Business Planning & Analysis

Apply to Job

Source URL:
https://www.novartis.com.cn/careers/career-search/job/details/req-10091014-lead-business-planning-analysis

List of links present in page

1. mailto:diversityandincl.india@novartis.com
2. https://www.novartis.com/about/strategy/people-and-culture
3. https://www.novartis.com/sites/novartiscom/files/novartis-life-handbook.pdf
4. mailto:diversityandincl.india@novartis.com
5. https://novartis.wd3.myworkdayjobs.com/en-US/NovartisCareers/job/Hyderabad-Office/Lead---Business-Planning---AnalysisREQ-10091014-1
6. https://novartis.wd3.myworkdayjobs.com/en-US/NovartisCareers/job/Hyderabad-Office/Lead---Business-Planning---AnalysisREQ-10091014-1