

Senior Financial Analyst- Business Planning & Analysis

Job ID
REQ-10089295

十月 08, 2026

India

摘要

About the role:

Provide expert advice to superiors on BPA as well as insightful and value-added analysis and decision support to management team. Provide financial and administrative support to a country, unit or function organizations, regarding financial planning and analysis.

About the Role

Key Requirements

- Support the Site Finance Head in translating BPA strategic goals into operational priorities within the assigned business area.
- Partner with Site Finance to support financial activities, decision-making, and general projects.

- Manage CapEx activities in line with applicable guidelines, including planning, budgeting, forecasting, reporting, and variance analysis.
- Review CapEx bookings and project costs to ensure accurate classification, proper allocation to WBS elements, and timely correction of accounting issues.
- Prepare and coordinate Capital proposals (CARs), including business-case evaluation, financial due diligence, supporting documentation, and stakeholder alignment through the approval process.
- Monitor and measure ongoing business performance, providing early warnings and supporting timely resource reallocation with Business Partners.
- Ensure the integrity of data provided by site business teams, deliver value-added insights, and improve forecast accuracy through robust CapEx planning, monthly phasing, commitment monitoring, and tracking of actual spend against approved CAR values.
- Support the improvement and streamlining of management reporting processes, including IFP and Power BI dashboards, and help define and implement lean processes.
- Coordinate with Business Partners across the organization, including Production Units, FRA, Supply Chain, and other functions, to ensure timely and accurate information gathering.
- Support and enhance business case proposals, profitability tracking, annual budgeting, rolling forecasts/latest outlooks, and strategic planning processes.

Essential Requirements

- At least four years of experience in finance and controlling.
- At least two years of experience managing global stakeholders.
- Chartered Accountant qualification, an equivalent degree, or an MBA in Finance from a reputable business school.

Desirable Requirements

- Strong analytical skills, attention to detail, and the ability to conduct in-depth reviews of processes and systems.
- Strong organizational and communication skills, with the ability to collaborate effectively with diverse stakeholders in a multicultural environment.
- Fluency in English.

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部门
Finance

Business Unit
Finance

地点
India

站点
Hyderabad (Office)

Company / Legal Entity
IN10 (FCRS = IN010) Novartis Healthcare Private Limited

Functional Area
Audit & Finance

Job Type
Full time

Employment Type
Regular

Shift Work
No

```
var kPlayer = KalturaPlayer55802022 || KalturaPlayer; var config = { targetId:
"kalturaplayer6aca6c9b5f0e7709971917", provider: { widgetId: "10m7rm1pm", partnerId:
"2076321", uiConflId: "55802022" }, playback: { autoplay: false, autopause: false, muted: false, loop:
false }, sources: { options: {}, startTime: 0 }, disableUserCache: "true", plugins: {}, sources: { options:
{} , startTime: 0 }, ui: { showCCButton: false, settings: { showQualityMenu: true, showSpeedMenu:
false }, components: { fullscreen: { disableDoubleClick: false } }, uiComponents: [ { presets:
['Playback', 'Live'], area: 'BottomBarRightControls', replaceComponent: 'Fullscreen', get:
kPlayer.ui.components.Remove } ] } }; // Check and add plugins only if they exist if
```

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(kPlayer.plugins["download"]) { config.plugins.download = { disable: true }; } if
(kPlayer.plugins["transcript"]) { config.plugins["playkit-js-transcript"] = { position: "right", // Default:
bottom;('left', 'right', 'top', 'bottom') to enable transcript. expandMode: "over", // Default:
alongside;('alongside', 'hidden', 'over') expandOnFirstPlay: false, showTime: true, downloadDisabled:
false, printDisabled: false, disable: true }; } if (kPlayer.plugins["preventSeek"]) {
config.plugins.preventSeek = { preventSeekForward: false, preventSeek: false }; }
config.plugins.floating = { disable: true }; if (kPlayer.plugins["navigation"]) { config.plugins.navigation =
{ position: "right", expandMode: "over", expandOnFirstPlay: false, visible: false }; } if
(kPlayer.plugins["hotspots"]) { config.plugins["playkit-js-hotspots"] = { disable: true }; } if
(kPlayer.plugins["moderation"]) { config.plugins["playkit-js-moderation"] = { disable: true }; } if
(kPlayer.plugins["info"]) { config.plugins["playkit-js-info"] = { disable: true }; } if
(kPlayer.plugins["share"]) { config.plugins.share = { disable: true }; } config.ui.uiComponents = []; if
(kPlayer.plugins["googleAnalytics"]) { config.plugins.googleTagManager = {};
config.plugins.googleTagManager.customEventsTracking = {};
config.plugins.googleTagManager.containerId = 'GTM-57RJQ5';
config.plugins.googleTagManager.customEventsTracking.custom = [];
config.plugins.googleTagManager.customEventsTracking = { preset: { coreEvents: true, UIEvents:
false, playlistEvents: false, castEvents: false } }; }

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// Ensure the global player registry array always exists, regardless of embed type.
window.kalturaPlayerVideos = window.kalturaPlayerVideos || []; try { var thumbEmbedPromise =
thumbnailEmbed({config, mediaInfo: {entryId: "1dgvmafo"}}); // thumbnailEmbed() returns a
Promise that resolves with the player instance // when the user clicks the thumbnail. Use .then() to
capture the player directly. thumbEmbedPromise .then(function(player) {
window.kalturaPlayerVideos.push(player); // Notify kalturadatalayer.js that a new player is ready so
it can // attach custom event listeners immediately, regardless of when // the user clicked the
thumbnail relative to page load. document.dispatchEvent(new CustomEvent('kalturaPlayerReady', {
detail: { player: player } })); }) .catch(function(error) { console.error(error); }); } catch (e) {
console.error(e.message) }

```

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