

Manager, Global Funds Flow

Job ID
REQ-10085356

8月 10, 2026

India

Available in: English

摘要

About the role:

As Manager, Global Funds Flow, you will play a critical role in shaping financial insights, governance, and decision support across global Funds Flow activities. This role partners closely with Finance, BPA, FRA, Tax, and business leaders to drive data-driven decision-making, strengthen Transfer Pricing and Funds Flow governance, and support strategic priorities across the organization.

You will combine strong financial acumen, analytical problem-solving, and stakeholder partnering capabilities to translate complex financial data into actionable insights. This is an exciting opportunity to influence business outcomes, drive continuous improvement, and contribute to a high-performing global finance organization.

About the Role

Key Requirements

- Lead financial planning, forecasting, reporting, and performance analysis activities related to global Funds Flow operations.
- Partner with Finance, BPA, FRA, Tax, and business stakeholders to provide insights and recommendations that support strategic and operational decision-making.
- Support Funds Flow governance, Transfer Pricing processes, financial reviews, and business performance analysis.
- Develop executive-ready dashboards, financial models, and management reports that highlight key trends, risks, opportunities, and performance drivers.
- Conduct scenario modelling and ad hoc analyses to support business initiatives and leadership decisions.
- Ensure timely, accurate, and compliant delivery of month-end reporting, planning cycles, forecasts, and management reports.
- Drive simplification, standardization, automation, and continuous improvement initiatives across finance processes and reporting.
- Build trusted partnerships with senior stakeholders and serve as a proactive finance advisor by providing insights and constructive challenge.
- Collaborate effectively across Finance, Tax, BPA, FRA, and other cross-functional teams to deliver business outcomes.
- Manage multiple priorities and independently deliver high-quality results in a complex global matrix environment.

Essential Requirements

- Chartered Accountant (CA) qualification. Minimum 6 years of experience in Financial Planning & Analysis (FP&A), Finance Business Partnering, Funds Flow, Transfer Pricing, or related finance functions.
- Strong understanding of Funds Flow, Transfer Pricing principles, intercompany accounting, and related governance processes. Proven experience partnering with global stakeholders within a multinational and matrixed environment.
- Advanced analytical, financial modelling, and problem-solving skills with the ability to translate data into meaningful business insights. Demonstrated ability to manage ambiguity, influence stakeholders, and drive outcomes without direct authority.
- Strong communication and stakeholder management skills, including experience engaging with senior finance and business leaders. Experience supporting corporate finance, global finance operations, shared services, or similar global finance organizations.
- Track record of leading cross-functional initiatives and driving process improvement or operational excellence. Commitment to high standards of financial integrity, compliance, and governance.

Desirable Requirements

- Experience with finance transformation, automation, digital finance, or reporting simplification initiatives.
- Exposure to pharmaceutical, healthcare, or other highly regulated industries. Experience developing executive-level financial dashboards and performance reporting.

- Knowledge of advanced scenario modelling, business case development, and strategic financial analysis.
- Experience leveraging digital, analytics, or visualization tools to improve financial decision-making.
- Demonstrated ability to identify opportunities for innovation, simplification, and continuous improvement.
- Strong collaboration skills with the ability to build effective relationships across global and cross-functional teams.

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部门
Finance

Business Unit
Finance

地点
India

站点
Hyderabad (Office)

Company / Legal Entity
IN10 (FCRS = IN010) Novartis Healthcare Private Limited

Functional Area
Audit & Finance

Job Type
Full time

Employment Type
Regular

Shift Work
No

```
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false }, components: { fullscreen: { disableDoubleClick: false } }, uiComponents: [ { presets:
['Playback', 'Live'], area: 'BottomBarRightControls', replaceComponent: 'Fullscreen', get:
kPlayer.ui.components.Remove } ] } }; // Check and add plugins only if they exist if
(kPlayer.plugins["download"]) { config.plugins.download = { disable: true }; } if
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false, printDisabled: false, disable: true }; } if (kPlayer.plugins["preventSeek"]) {
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false, playlistEvents: false, castEvents: false } }; }
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// Ensure the global player registry array always exists, regardless of embed type.
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```

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thumbnailEmbed({config, mediaInfo: {entryId: "1dgfvmafo"}}); // thumbnailEmbed() returns a Promise that resolves with the player instance // when the user clicks the thumbnail. Use .then() to capture the player directly. thumbEmbedPromise .then(function(player) { window.kalturaPlayerVideos.push(player); // Notify kaltura_dataLayer.js that a new player is ready so it can // attach custom event listeners immediately, regardless of when // the user clicked the thumbnail relative to page load. document.dispatchEvent(new CustomEvent('kalturaPlayerReady', { detail: { player: player } })); }) .catch(function(error) { console.error(error); }); } catch (e) { console.error(e.message) }
```

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