

Global Clinical Operations Budget Manager

Job ID
REQ-10079579

6月 02, 2026

Ireland

摘要

#LI-Hybrid

Location: Dublin, Ireland
Other Locations: London, UK

This role is based in Dublin on a Hybrid basis with a requirement of 12 days per month onsite. This role is also available in London, UK. If you are based in this location please apply to the Dublin advertisement.

Relocation Support: This role is based in London, United Kingdom. Novartis is unable to offer relocation support: please only apply if accessible.

About the Role

Join a team where your financial insight directly enables the success of life-changing clinical trials. As a Global Clinical Operations Budget Manager, you will sit at the intersection of clinical operations and finance—translating complex study assumptions into clear, actionable financial insights that guide decision-making. You will take ownership of budget planning, rolling forecasts, and performance across a portfolio of clinical trials, working closely with Clinical Trial Teams and finance stakeholders to ensure transparency and accuracy at every stage. This role offers the opportunity to combine analytical expertise with real influence—partnering across a global, matrix environment to drive smarter decisions, optimize trial delivery, and ultimately accelerate the development of innovative medicines for patients.

Key Responsibilities

- Deliver accurate trial level budgets and forecasts including monthly, annual and lifetime projections.
- Understand and translate study assumptions into clear financial forecasts and explain drivers to clinical teams and finance partners.
- Analyze variances between actuals and forecasts, provide root-cause rationale, and drive actions to reduce volatility.
- Update clinical work packages and financial data in source systems to ensure accuracy and audit readiness.
- Manage scope changes to endorsed budgets, document rationale, and prepare materials for governance reviews.
- Ensure compliance with Development operational and forecasting processes.
- Identify cost-avoidance opportunities and partner with stakeholders to optimise trial-level financial performance.
- Partner with Clinical Trial Teams, Vendor Program Managers and Finance to align on reporting and decision-making.
- Act as subject matter expert for budgeting tools, analytics, and reporting, driving process improvements.
- Support training, implementation, and compliance with operational and financial governance standards.

Essential Requirements

- Bachelor ' s degree in life sciences, finance, business, or related discipline.
- Experience in clinical trial budget management, project management, or financial planning within pharmaceutical or contract research organization environments.
- Strong financial analysis capability, with ability to interpret, forecast, and clearly explain budget performance.
- Understanding of clinical trial processes and ability to translate study assumptions into financial outputs.
- Proven ability to operate effectively in a global matrix environment and manage diverse stakeholders.
- Ability to communicate complex financial concepts clearly to both clinical teams and finance partners.
- Experience working with financial systems, dashboards, or reporting tools to support accurate forecasting and tracking.
- Strong learning agility, enabling independent management of a clinical trial portfolio after

onboarding.

Desirable Requirements

- Curiosity and openness to adopting new tools, including artificial intelligence, to optimise processes and ways of working.

Why Novartis: Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other. Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together? <https://www.novartis.com/about/strategy/people-and-culture>

Benefits and Rewards: Learn about all the ways we'll help you thrive personally and professionally. [Read our handbook \(PDF 30 MB\)](#)

部门

Development

Business Unit

Development

地点

Ireland

站点

Dublin (NOCC)

Company / Legal Entity

IE02 (FCRS = IE002) Novartis Ireland Ltd

Alternative Location 1

London (The Westworks), United Kingdom

Functional Area
Research & Development

Job Type
Full time

Employment Type
Regular

Shift Work
No

```
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sources: { options: {}, startTime: 0 }, ui: { showCCButton: false, settings: { showQualityMenu: true,
showSpeedMenu: false }, css : "/modules/custom/arcticnckalturaaddon/css/kalturavideo.css",
components: { fullscreen: { disableDoubleClick: false } }, uiComponents: [ { presets: ['Playback',
'Live'], area: 'BottomBarRightControls', replaceComponent: 'Fullscreen', get:
KalturaPlayer.ui.components.Remove } ] } }; // Check and add plugins only if they exist if
(KalturaPlayer.plugins["download"]) { config.plugins.download = { disable: true }; } if
(KalturaPlayer.plugins["transcript"]) { config.plugins["playkit-js-transcript"] = { position: "right", //
Default: bottom;('left', 'right', 'top', 'bottom') to enable transcript. expandMode: "over", // Default:
alongside;('alongside', 'hidden', 'over') expandOnFirstPlay: false, showTime: true, downloadDisabled:
false, printDisabled: false, disable: true }; } if (KalturaPlayer.plugins["preventSeek"]) {
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config.plugins.floating = { disable: true }; if (KalturaPlayer.plugins["navigation"]) {
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false }; } if (KalturaPlayer.plugins["hotspots"]) { config.plugins['playkit-js-hotspots'] = { disable: true }; }
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(KalturaPlayer.plugins["info"]) { config.plugins['playkit-js-info'] = { disable: true }; } if
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[]; if (KalturaPlayer.plugins["googleAnalytics"]) { config.plugins.googleTagManager = {};
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config.plugins.googleTagManager.customEventsTracking.custom = [];
config.plugins.googleTagManager.customEventsTracking = { preset: { coreEvents: true, UIEvents:
false, playlistEvents: false, castEvents: false } }; }
```

```
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kalturaPlayerVideos !== 'undefined') { kalturaPlayerVideos.push(kalturaPlayer); } else { var
```

```
kalturaPlayerVideos = []; kalturaPlayerVideos.push(kalturaPlayer); } // Load the Player for other  
media. kalturaPlayer.loadMedia({entryId: "1dgfvmafo"}); } catch (e) { console.error(e.message) }
```

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