

Senior Financial Analyst

Job ID
REQ-10075506

4月 21, 2026

India

摘要

About the role:

Provides expert support to superiors in BPA as well as insightful and value-added analysis and decision support to Site Finance Head and the management of the Support Unit (SU) of a production site, Provides financial and administrative support to company organizations regarding BPA programs. Act in accordance with legislation, internal rules, good practices, and business objectives

About the Role

Key Requirements:

- Support direct manager with the operational conversion of the BPA strategic goals within a dedicated area of the business (Support Units)
- Works with direct managers to support financial activities, decision making and general

- projects (Site Period Costs, Direct Spend, Purchase Price Variance, Capex)
- Provide analysis or reporting with particular emphasis on accuracy, compliance and timeliness of data provided
 - Ensure ongoing business performance is appropriately monitored and measured, and drive early warning for re-direction of resources with Business Partners (preparation & maintenance of cost allocation model)
 - Ensure integrity of data provided by commercial teams, and provide value added; provides recommendations on forecast accuracy improvement.
 - Support the improvement and streamlining of existing management reporting processes and the definition and implementation of lean processes (Power BI experience is preferred)
 - Coordinate Business Partnering with other areas of the business (FRA, Procurement, Supply Chain, Logistics, MS&T and other GFO functions) to support on time and accurate information gathering.
 - Supports and improves business case proposals and profitability tracking and the annual budgeting, rolling forecast/Latest outlook and Strategic Planning processes.

Essential Requirements:

- At least 4 years' experience in finance & controlling
- At least 2 years' experience in managing global stakeholders

Desirable Requirements:

- Strong analytical skills, detail orientation and ability to deep dive in processes and systems
- Good organizational & communication skills, ability to work with different stakeholders in a multicultural environment.

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部门
Finance

Business Unit
Finance

地点
India

站点
Hyderabad (Office)

Company / Legal Entity
IN10 (FCRS = IN010) Novartis Healthcare Private Limited

Functional Area
Audit & Finance

Job Type
Full time

Employment Type
Regular

Shift Work
No

```
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false, allowMutedAutoPlay: false, loop: false }, sources: { options: {}, startTime: 0 }, plugins: {},
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showSpeedMenu: false }, css : "/modules/custom/arcticnckalturaaddon/css/kalturavideo.css",
components: { fullscreen: { disableDoubleClick: false } }, uiComponents: [ { presets: ['Playback',
'Live'], area: 'BottomBarRightControls', replaceComponent: 'Fullscreen', get:
KalturaPlayer.ui.components.Remove } ] } }; // Check and add plugins only if they exist if
(KalturaPlayer.plugins["download"]) { config.plugins.download = { disable: true }; } if
(KalturaPlayer.plugins["transcript"]) { config.plugins["playkit-js-transcript"] = { position: "right", //
Default: bottom;('left', 'right', 'top', 'bottom') to enable transcript. expandMode: "over", // Default:
alongside;('alongside', 'hidden', 'over') expandOnFirstPlay: false, showTime: true, downloadDisabled:
false, printDisabled: false, disable: true }; } if (KalturaPlayer.plugins["preventSeek"]) {
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config.plugins.floating = { disable: true }; if (KalturaPlayer.plugins["navigation"]) {
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```

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```

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Novartis is committed to working with and providing reasonable accommodation to individuals with disabilities. If, because of a medical condition or disability, you need a reasonable accommodation for any part of the recruitment process, or in order to perform the essential functions of a position, please send an e-mail to diversityandincl.india@novartis.com and let us know the nature of your request and your contact information. Please include the job requisition number in your message.

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