

BPA Manager / Sr. Manager

Job ID
REQ-10066991

11月 16, 2025

India

摘要

-To support the business within a country with complex analysis, reporting, forecasts etc. (typically very large to large revenue) and may coordinate a team of specialists. To act as a Business Partner for BPA within a country, providing insightful and value-added analysis and decision support to the management team.

About the Role

Key Responsibilities:

- Supporting financial planning and analysis activities for consolidation of Global support functions (GSFs) in Development
- Support insightful analysis on costs and FTEs for monthly closing activities, Outlook and risks and opportunities assessments
- Ensure timely and accurate preparation of leadership reports, dashboards, and variance

analysis

- Participate and collaborate closely on optimized reporting process improvements and automation initiatives across GSFs
- Conduct ad-hoc financial analysis to support decision making
- Support Master data set up and integrity for all GSF

Essential Requirements

- Chartered Accountant (CA) or MBA in Finance
- 6-10 years in financial planning & analysis (FP&A) or BPA roles
- Strong analytical and problem-solving skills
- Excellent communication, high adaptability and pro-activeness for timely support and improvements
- Expertise in SAP BPC and advanced Excel; familiarity with BI tools (Qlik, Power BI)

Desirable Requirements

- Exposure to global finance operations and managing global stakeholders
- Experience in digital finance initiatives and automation projects
- Knowledge of pharmaceutical or healthcare industry financial processes.
- Ability to lead cross-functional projects and manage change effectively

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Business Unit
Finance

地点
India

站点
Hyderabad (Office)

Company / Legal Entity
IN10 (FCRS = IN010) Novartis Healthcare Private Limited

Functional Area
Audit & Finance

Job Type
Full time

Employment Type
Regular

Shift Work
No

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