

Vodja financ lokacije (m/ ž /d) / Site Finance Head (m/f/d)

Job ID
REQ-10066585

11月 11, 2025

Slovenia

摘要

#LI-Hybrid

Lokacija / Location: Ljubljana

**Rok za prijavo je dva tedna od datuma objave

**Closing date 2 weeks from date of posting

Kot Vodja financ lokacije boste delovali kot poslovni partner z vodstvom lokacije z namenom povečanja konkurenčnosti, obvladovali boste poslovna tveganja in stroške, vodili boste procese načrtovanja in ohranjali boste najvišje standarde finančne skladnosti, skladno z zakonodajo, internimi predpisi, dobrimi praksami in poslovnimi cilji. Omogočate tesno sodelovanje s finančnimi ekipami tako v operativnih centrih kot v tehnološki platformi.

We are seeking a Site finance Head to maximize value, manage business risks and costs, drive the planning processes, and keep highest standards of Financial Compliance in accordance with legislation, internal rules, good practices and business objectives. Enable close collaboration with the Finance teams in the Operations Centers and the ones of the Technology Platform..

About the Role

Va še ključne odgovornosti:

- priprave letnih/polletnih/mesečnih napovedi finančnega rezultata,
 - aktivnosti za doseganje finančnih rezultatov in izzivov,
 - ocenjevanja strateških projektov (združitve, odtujitve, licenciranje),
 - simulacije dolgoročnih stroškov proizvedenega blaga,
 - priprave plana investicij in neproizvodnih stroškov,
 - izdelave kalkulacije lastnih cen in konsolidacije le-teh.
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- Poslovno partnerstvo
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- Upravljanje vseh finančnih procesov in odnosov znotraj lokacije; zagotavljanje proaktivnega finančnega vodenja z razvojem analitičnega in finančnega vpogleda za vse pomembne kratkoročne in dolgoročne odločitve ter zunanja poslovna partnerstva.
 - Proaktivno identificiranje področij potencialnih tveganj, po potrebi sprežanje korektivnih ukrepov in identificiranje inovativnih načinov za izboljšanje obsega poslovanja in dobička.
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- Vodenje področja poročanja skupaj z operativnimi centri, zagotavljanje celovitosti in skladnosti finančnih rezultatov, pravočasne priprave in po potrebi predstavitve ustreznim Novartisovim deležnikom.
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- Predlaganje optimizacij in spodbujanje standardizacije finančnih procesov, ki jih izvaja Globalnega operativnega centra (GOC), skupaj z vodjo financ GOC.

Va še doprinos k delovnem mestu:

- Visoko šolska stopnja izobrazbe ekonomsko-finančne ali druge ustrezne smeri
- Aktivno znanje angleškega jezika
- Poznavanje orodja Microsoft Office
- Minimalno 5 let delovnih izkušenj na finančnem ali drugem ekonomskem področju ali minimalno 3 leta vodstvenih izkušenj.

Z izbranim kandidatom bomo sklenili delovno razmerje za nedoločeno časovno dobo 6 mesecev. Prijavo oddajte z živiljenjepisom v slovenskem in angleškem jeziku.

Ugodnosti in nagrajevanje:

Konkurenčni plačni paket, letni bonus, fleksibilen način dela z možnostjo prilagajanja urnika in delom od doma, pokojninska shema, shema nagrajevanja in priznanja dosežkov, razširjeni program

promocije zdravja na področju telesnega, duševnega in fizičnega počutja (iniciativa Polni živiljenja), številne prilagoditve za učenje in razvoj.

Preberite naš priročnik, da spoznate naše, s katerimi bomo spodbujali vaš osebni in profesionalni razvoj: <https://www.novartis.com/careers/benefits-rewards>

Predani smo raznolikosti in vključnosti Novartis si prizadeva ustvariti izjemno, vključujoče delovno okolje in oblikovanje raznolikih timov, saj ti predstavljajo naše bolnike in skupnosti, ki jih oskrbujemo.

Dostop in prilagoditve: V Novartisu si prizadevamo k vključnosti oseb z invalidnostjo in zagotavljanju ustreznih prilagoditev delovnega okolja posameznikom z omejitvami. V kolikor zaradi bolezni ali invalidnosti potrebujete ustrezne prilagoditve v kateremkoli delu selekcijskega procesa oziroma potrebujete prilagoditve pri izvajanju osnovnih nalog na delovnem mestu, nam pišite na naslov diversity.inclusion@novartis.com in navedite, kakšne prilagoditve potrebujete ter vaše kontaktne podatke. Prosimo, vključite tudi podatek o številki razpisa, na katerega se prijavljate.

Zakaj Novartis: Pomagati bolnikom in njihovim družinam zahteva več kot le inovativno znanost. Potrebna je skupnost zavzetih ljudi, kot ste vi. V Novartisu cenimo sodelovanje, podporo in navdihovanje drug drugega za razvoj prebojnih terapij, ki spreminjajo življenja pacientov. Ste pripravljeni ustvariti svetlejšo prihodnost skupaj z nami? <https://www.novartis.com/about/strategy/people-and-culture>

Pridružite se Novartisu Ni pravo delovno mesto za vas? Prijavite se v našo bazo talentov, da ostanete v kontaktu z nami in se seznanite z ustreznimi kariernimi priložnostmi takoj, ko se pojavijo: <https://talentnetwork.novartis.com/network>

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Key Responsibilities:

- Budget/LO/LF/Spotlanding preparation
- Implementation of activities to achieve budget / LF / LO challenges
- Assessment of M&A / BD&L business cases
- COGS Roadmap preparation
- Preparation of Capex / NoPro budgets
- Product Costing runs and reconciliation
- Business Partnering
- Manages all Site financial processes and relationships; provide proactive financial leadership by developing analytical and financial insight for all important short- and long- term decisions and external business partnerships.
- Proactively identifies areas of potential concern, initiating corrective action when necessary and identifying innovative ways to improve business volume and profit.

- Drives together with the Operations Centers site reporting activities, ensuring financial results integrity and compliance, timely preparation and, when necessary, presentation to relevant Novartis stakeholders.
- Proposes together with the Head Finance GOC optimizations and drives standardization of the financial processes managed by the GOCs

Essential Requirements:

- Bachelor degree in economics/finance or other relevant bachelor degree
- Knowledge of Microsoft Office
- Fluent in English
- Minimum 5 years of relevant working experience in finance area or other area of economics, management experience or minimum 3 years of leadership/management experience.

We offer permanent employment with 6 months of probation period. Submit your application with the CV in Slovenian and English language.

Benefits and Rewards:

Competitive salary, Annual bonus, Flexible working schedule, tailored to your needs, possibility to work from home, Pension scheme, Employee Recognition Scheme, Expanded program for the promotion of health in the field of physical, mental and social well-being (Well-being), Unlimited learning and development opportunities.

Commitment to Diversity and Inclusion: Novartis is committed to building an outstanding, inclusive work environment and diverse teams' representative of the patients and communities we serve.

Accessibility and accommodation: Novartis is committed to working with and providing reasonable accommodation to individuals with disabilities. If, because of a medical condition or disability, you need a reasonable accommodation for any part of the recruitment process, or in order to perform the essential functions of a position, please send an e-mail to diversity.inclusionslo@novartis.com and let us know the nature of your request and your contact information. Please include the job requisition number in your message.

Why Novartis: Helping people with disease and their families takes more than innovative science. It

takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other. Combining to achieve breakthroughs that change patients ' lives. Ready to create a brighter future together? <https://www.novartis.com/about/strategy/people-and-culture>

Join our Novartis Network: Not the right Novartis role for you? Sign up to our talent community to stay connected and learn about suitable career opportunities as soon as they come up:
<https://talentnetwork.novartis.com/network>

Benefits and Rewards: Read our handbook to learn about all the ways we ' ll help you thrive personally and professionally: <https://www.novartis.com/careers/benefits-rewards>

部门

Operations

Business Unit

Corporate

地点

Slovenia

站点

Ljubljana

Company / Legal Entity

SI19 (FCRS = SI019) Novartis farmacevtska proizvodnja d.o.o.

Functional Area

Audit & Finance

Job Type

Full time

Employment Type

Regular

Shift Work

No

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Accessibility and accommodation

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