

Senior Financial Analyst - BPA

Job ID
REQ-10066177

11月 06, 2025

India

摘要

About the role:

The SFA would be responsible for driving BPA activities within the Sales/GTN BPA team. The individual will play a key role in driving financial analysis, forecasting, and reporting processes. This individual will provide critical insights to senior management to support strategic planning, budgeting, and decision-making.

About the Role

Key Requirements:

- Support Finance stakeholders with the operational conversion of the BPA strategic goals within Sales and GTN areas -Works with direct managers to support financial activities, decision making and general projects.
- Provide analysis or reporting with particular emphasis on accuracy, compliance and

timeliness of data provided.

- Ensure ongoing business performance is appropriately monitored and measured, and drive early warning for re-direction of resources with Business Partners.
- Ensure integrity of data provided by commercial teams, and provide value added; provides recommendations on forecast accuracy improvement.
- Support the improvement and streamlining of existing management reporting processes and the definition and implementation of lean processes.
- Coordinate Business Partnering with other areas of the business (FRA, Marketing, Sales, Supply Chain and other functions) to support on time and accurate information gathering.
- Supports and improves business case proposals and profitability tracking and the annual budgeting, rolling forecast/Latest outlook and Strategic Planning processes.

Essential Requirements:

- University level degree in Finance / Accounting / Business Administration/ Economics
- Chartered Accountant / MBA desirable
- 3+ years of financial experience in various areas (Controlling/Business Planning & Analysis)
- Demonstrated ability to work effectively in a multi-national, matrix organization.
- Previous experience in Budgeting, controlling and reporting.

Desirable Requirements:

- Strong Communication, Facilitation and interpersonal skills
- Strong Customer Service experience
- Demonstrated ability to work with international colleagues
- Excellent people skills
- Excellent Stakeholder engagement skills

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部门
Finance

Business Unit
Universal Hierarchy Node

地点
India

站点
Hyderabad (Office)

Company / Legal Entity
IN10 (FCRS = IN010) Novartis Healthcare Private Limited

Functional Area
Audit & Finance

Job Type
Full time

Employment Type
Regular

Shift Work
No

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