

Financial Planning & Analysis (FP&A) Manager

Job ID
REQ-10063605

10月 05, 2025

Saudi Arabia

摘要

This is a great opportunity for someone to join one of the most dynamic and fast-growing markets in APMA–Saudi Arabia. The role ensures effective integration of AI tools into local forecasting and planning processes, while maintaining data transparency through efficient information systems. It oversees budget control and partners with Therapy Area Heads to manage costs effectively. Commercial finance support includes financial analysis for BD&L deals in line with global guidelines, and pricing strategies for Value & Access, including benchmarking and NUPCO tender evaluations. The role also drives standardization of policies and procedures, enhances MCF compliance within Novartis Pharma KSA through best practice sharing, workshops, benchmarking, and proactive issue resolution with regional and global teams.

#LI-Onsite

About the Role

Major accountabilities:

- Lead Financial Planning & Reporting: Own BPA processes for Actuals, Outlook, and Financial Plans, delivering accurate insights and reports to country management.
- Drive AI-Enabled Forecasting: Ensure effective integration of AI tools into local planning processes to enhance forecasting accuracy and efficiency.
- Support Commercial Finance Activities: Provide financial analysis for BD&L deals and pricing strategies, including benchmarking and tender evaluations (e.g., NUPCO).
- Control Budget & Influence Cost Management: Monitor budget performance and partner with Therapy Area Heads to drive cost control and resource optimization.
- Standardize Processes & Improve Controls: Lead initiatives to enhance MCF compliance, drive best practice sharing, and support productivity and working capital improvements.

Minimum requirements:

- Degree in Finance or Accounting (MBA, CFA, CMA is preferred).
- Fluency in English language is prerequisite, while knowledge of Arabic would be an advantage.
- Minimum 4 years of relevant experience with solid international and local expertise.

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部门

Finance

Business Unit

Universal Hierarchy Node

地点

Saudi Arabia

站点

Riyadh

Company / Legal Entity

SA01 (FCRS = SA001) Novartis Saudi Arabia Ltd

Functional Area

Audit & Finance

Job Type

Full time

Employment Type

Regular

Shift Work

No

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