

Manager Forecasting

Job ID REQ-10061086

9月 05, 2025

India

摘要

We are seeking for a highly skilled and motivated Forecasting Manager that is responsible for leading development of long-range, global forecasts that shape the future of Novartis portfolio. Located in Hyderabad and part of the Strategy & Growth (S&G) organization, you will report to the Forecasting Lead of Cardio-Renal-Metabolism (CRM) Therapy Area. You will get opportunity to closely collaborate with Therapeutic Area Strategy (TAS) Executive Directors and Directors, Commercial Marketing leads and other cross functional teams, for pipeline product assessments, supporting critical investment decisions (go/no go), whitespace analysis informing the strategy of the therapeutic area. You will be expected to contribute to innovation activities to enhance efficiency, robustness, and simplification of forecasting processes and deliverables.

About the Role

Key responsibilities:

- Foster strong stakeholder engagement to drive innovation and execute new projects across key areas, including but not limited to:
 - Strategic forecasting for pipeline products
 - Lifecycle management forecasting for inline and pipeline products
 - BD&L opportunity assessments
 - Critical business cases and investment decisions
 - Ad-hoc forecasting support
- Collaborate with forecasting team members, strengthen functional capabilities, crossfunctional stakeholders, and external vendors to deliver critical projects and build new capabilities.
- Establish and manage knowledge repositories capturing qualitative and quantitative insights on brands, and disease areas across Novartis operating markets.
- Deliver forecasting support through structured approach with appropriate documentation and communication throughout the delivery
- Actively participate in knowledge-sharing sessions to enhance expertise and improve the quality of S&G forecasting deliverables across the business unit.
- Leverage new data and technologies to enhance TA forecasting delivery and overall forecasting function
- Support the development and implementation of advanced data visualization and information presentation techniques.
- Work closely with other functions, including Competitive Intelligence, Primary Marketing Research, and Business Analytics, to leverage cross-functional synergies.
- Ensure full compliance with Novartis operational guidelines, including legal, IT, and HR requirements.
- Adhere to internal functional operating procedures, including time tracking, KPI monitoring, reporting, and compliance with internal systems and processes.
- Support the forecasting team in recruiting and onboarding new associates.

Essential Requirements

- 5+ years in pharmaceutical/ healthcare forecasting, pipeline/ epidemiology forecasting.
- Strong ability to comprehend and synthesize data into actionable insights.
- Solid domain knowledge of the Global pharma market, including the US, JP, and EU regions.
- Proficiency in using pharma and clinical trial databases.
- Experience in conducting secondary data research or desk research on forecasting parameters.
- Expertise in epidemiology-based forecast modeling and long-range forecasting.
- Understanding of patient/forecast flow and Target Product Profile (TPP).
- Graduate / Postgraduate in Engineering / Pharmacy / Medicine / Science / Statistics / Business

Desirable Requirements

- Exceptional business acumen and stakeholder management skills.
- Proven experience working in a matrix environment.

Why Novartis: Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other. Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together? https://www.novartis.com/about/strategy/people-and-culture

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Benefits and Rewards: Read our handbook to learn about all the ways we'll help you thrive personally and professionally: https://www.novartis.com/careers/benefits-rewards

部门 Strategy & Growth

Business Unit Universal Hierarchy Node

地点 India

站点 Hyderabad (Office)

Company / Legal Entity IN10 (FCRS = IN010) Novartis Healthcare Private Limited

Functional Area Marketing

Job Type Full time

Employment Type Regular

Shift	Work
No	

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Accessibility and accommodation

Novartis is committed to working with and providing reasonable accommodation to individuals with disabilities. If, because of a medical condition or disability, you need a reasonable accommodation for any part of the recruitment process, or in order to perform the essential functions of a position, please send an e-mail to diversityandincl.india@novartis.com and let us know the nature of your request and your contact information. Please include the job requisition number in your message.

Novartis is committed to building an outstanding, inclusive work environment and diverse teams' representative of the patients and communities we serve.



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