

## BPA Manager

Job ID  
REQ-10059387

8月 05, 2025

India

### 摘要

About the role:

To support the business within a country with complex analysis, reporting, forecasts etc. (typically very large to large revenue) and may coordinate a team of specialists. To act as a Business Partner for BPA within a country, providing insightful and value-added analysis and decision support to the management team.

### About the Role

Key Requirements:

- Responsible for end-to-end Annual Planning and periodic Forecasting processes, ensuring alignment with business heads and adherence to defined timelines.
- Act as a financial partner to key stakeholders by consistently monitoring business

performance, delivering early warning signals to Country QA Heads, and ensuring proactive management of risks and opportunities to optimize spending control.

- Lead strategic projects by identifying opportunities, fostering collaboration across cross-functional teams, exploring synergies, and delivering actionable insights.
- Optimize and improve management reporting processes by implementing streamlined workflows and lean practices.
- Focus on enhancing forecast accuracy, ensuring budget compliance, improving financial performance, and delivering strategic insights to drive growth.
- Collaborate with cross-functional teams - Local/Global Accounting, Tech Ops Sites, People Partners, Data and Digital and the Central Consolidations team, to ensure the timely and accurate collection and reporting of data.
- Foster operational excellence by leveraging a process simplification mindset to enhance cost competitiveness and align with our evolving portfolio.
- Leverage data & digital to simplify & automate our financial processes.

#### Essential Requirements:

- Experience in managing the P&L, Budgeting and Forecasting and month close activities.
- Strong interpersonal skills with the proven ability to build trust and foster effective cross - functional partnerships.
- Self- motivated and innovative and the ability to perform under pressure and deliver results.

#### Desirable Requirements:

- CA or MBA with 5+years of relevant experience.

Why Novartis: Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other. Combining to achieve breakthroughs that change patients ' lives. Ready to create a brighter future together? <https://www.novartis.com/about/strategy/people-and-culture>

Join our Novartis Network: Not the right Novartis role for you? Sign up to our talent community to stay connected and learn about suitable career opportunities as soon as they come up: <https://talentnetwork.novartis.com/network>

Benefits and Rewards: Read our handbook to learn about all the ways we ' ll help you thrive personally and professionally: <https://www.novartis.com/careers/benefits-rewards>

部门  
Finance

Business Unit  
Universal Hierarchy Node

地点  
India

站点  
Hyderabad (Office)

Company / Legal Entity  
IN10 (FCRS = IN010) Novartis Healthcare Private Limited

Functional Area  
Audit & Finance

Job Type  
Full time

Employment Type  
Regular

Shift Work  
No

[Apply to Job](#)

## Accessibility and accommodation

Novartis is committed to working with and providing reasonable accommodation to individuals with disabilities. If, because of a medical condition or disability, you need a reasonable accommodation for any part of the recruitment process, or in order to perform the essential functions of a position, please send an e-mail to [diversityandincl.india@novartis.com](mailto:diversityandincl.india@novartis.com) and let us know the nature of your request and your contact information. Please include the job requisition number in your message.

Novartis is committed to building an outstanding, inclusive work environment and diverse teams' representative of the patients and communities we serve.



Job ID  
REQ-10059387

BPA Manager

[Apply to Job](#)

---

Source URL:

<https://www.novartis.com.cn/careers/career-search/job/details/req-10059387-bpa-manager>

List of links present in page

1. <https://www.novartis.com/about/strategy/people-and-culture>
2. <https://talentnetwork.novartis.com/network>
3. <https://www.novartis.com/careers/benefits-rewards>
4. <https://novartis.wd3.myworkdayjobs.com/en-US/NovartisCareers/job/Hyderabad-Office/BPA-ManagerREQ-10059387>
5. <mailto:diversityandincl.india@novartis.com>
6. <https://novartis.wd3.myworkdayjobs.com/en-US/NovartisCareers/job/Hyderabad-Office/BPA-ManagerREQ-10059387>