

## Director - Corporate BPA

Job ID  
REQ-10058084

10月 13, 2025

Spain

### 摘要

This is a Level 6 - Director level role at Novartis but internally it is know as Senior Manager Corporate BPA.

We 're a team of dedicated and smart people united by a drive to achieve together.

You will lead this Business Partnering role with responsibility for coordination of financial processes at the Corporate level and be the key liaison with top management within Finance and the Function/Unit.

You will lead actual reporting process, contributing insights and update of executive reports related to month, quarter, and annual results for their Function/Unit. Ensure smooth month-end closing including actuals vs plan deviation analysis. Lead projects and initiatives on regular basis.

### About the Role

Key Responsibilities:

- Partners effectively on different dimensions (local and global, as well as Senior Management e.g. ECN LT)
- Responsible to provide consolidated views of Function/Unit to be used for key executive presentations including business drivers
- Develop and implement the strategic financial plan in close collaboration with global business leaders for Function/Unit
- Provides cost transparency and ensure good understanding of key cost drivers
- Evaluates risks & opportunities, proactively communicates and makes recommendations for mitigation. Follows up and ensures issues are addressed
- Conduct value added analyses, e.g. Resource Allocation, Profitability analyses, Benchmarking to recommend short -and long-term targets and improvement areas.
- Ensures business partners understand the financial processes and follow internal guidelines/SOPs
- Drive continuous automation & simplification initiatives to optimize Corporate BPA financial planning and reporting processes
- Deliver adhoc process improvement projects that deliver value for Novartis Group
- Owns implementation of solutions that drive efficiency in all lines of the NVS Group P&L

#### Essential Criteria:

- University degree in Finance & Accounting. MBA desirable
- Extensive experience in BPA.
- Ownership of P&L & Executive business partnering
- Financial Modelling/Analytical Thinking.

#### Desirable Criteria

- Global Finance experience
- Pharma industry experience

Why Novartis? Our purpose is to reimagine medicine to improve and extend people ' s lives and our vision is to become the most valued and trusted medicines company in the world. How can we achieve this? With our people. It is our associates that drive us each day to reach our ambitions. Be a part of this mission and join us! Learn more here: <https://www.novartis.com/about/strategy/people-and-culture>

#### Join our Novartis Network:

If this role is not suitable to your experience or career goals but you wish to stay connected to hear more about Novartis and our career opportunities, join the Novartis Network here: <https://talentnetwork.novartis.com/network>

Commitment to Diversity & Inclusion: The Novartis Group of Companies are Equal Opportunity Employers and take pride in maintaining a diverse environment. We do not discriminate in recruitment, hiring, training, promotion or other employment practices for reasons of race, color,

religion, gender, national origin, age, sexual orientation, gender identity or expression, marital or veteran status, disability, or any other legally protected status. We are committed to building diverse teams, representative of the patients and communities we serve, and we strive to create an inclusive workplace that cultivates bold innovation through collaboration and empowers our people to unleash their full potential.

Why Novartis: Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other. Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together? <https://www.novartis.com/about/strategy/people-and-culture>

Join our Novartis Network: Not the right Novartis role for you? Sign up to our talent community to stay connected and learn about suitable career opportunities as soon as they come up: <https://talentnetwork.novartis.com/network>

Benefits and Rewards: Read our handbook to learn about all the ways we'll help you thrive personally and professionally: <https://www.novartis.com/careers/benefits-rewards>

部门  
Finance

Business Unit  
Universal Hierarchy Node

地点  
Spain

站点  
Barcelona Gran V í a

Company / Legal Entity  
ES06 (FCRS = ES006) Novartis Farmac é utica, S.A.

Functional Area

Audit & Finance

Job Type

Full time

Employment Type

Regular

Shift Work

No

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Novartis is committed to building an outstanding, inclusive work environment and diverse teams' representative of the patients and communities we serve.



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List of links present in page

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2. <https://talentnetwork.novartis.com/network>
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