

Globalni vodja poslovnega planiranja in analiz (m/ ž /d) / Associate Director BPA (m/f/d)

Job ID
REQ-10057004

7月 07, 2025

Slovenia

摘要

#LI-Hybrid

Kot Globalni vodja poslovnega planiranja in analiz boste zagotavljali finančni vpogled v poslovanje Tehničnih raziskav in razvoja (TRD), načrtovali in izvajali aktivnosti, povezane s finančnim uspehom. Zbiranje, analiziranje informacij in razvijanje finančnih poročil ter akcijskih načrtov ob upoštevanju tveganj in priložnosti.

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We are seeking a Associate Director BPA. In this role, you will proactively provide financial insights on the Technical Research and Development (TRD) function, plans and performs all activities related to the financial performance. Gathers, analyzes information and develops financial reports and action plans considering risks and opportunities.

About the Role

Vaš e ključ ne odgovornosti:

- Načrtovanje (proračun, napovedi, StratPlan) in poročanje
- Učinkoviti partner na različnih ravneh (lokalni, globalni, med oddelki)
- Svetovanje poslovnim skupinam o finančnih in strateških zadevah, vključno s pobudami za preoblikovanje, sledenje produktivnosti in KPI/Benchmarking
- Spodbuja preglednost stroškov in zagotavlja dobro razumevanje ključnih vrednostnih dejavnikov
- Podpira vodjo BPA za TRD pri različnih dejavnostih in je namestnik na sestankih, kjer je to potrebno
- Podpora odločanju za strateške naložbe
- Digitalne finance / Računovodstvo in skladnost / dejavnosti x-TRD, razvoj in izvajanje vrhunskih novih tehnologij in strokovnih znanj/platform
- Prispevek k prenosu znanja med ekipami, opravlja mentorstvo v oddelku, odgovornost za osebni in strokovni razvoj ter razvoj sodelavcev.

Vaš doprinos k delovnem mestu:

- Univerzitetna izobrazba s področja financ, računovodstva, ekonomije ali poslovne administracije
- Odlično znanje angleškega jezika (pisno in ustno), zaželeno tudi znanje drugih tujih jezikov
- Minimalno 5 let izkušenj na področju finančnega nadzora/poslovnega načrtovanja in analize. Izkušnje iz finančnega poročanja in računovodstva. Izkušnje v farmacevtski industriji in/ali tehničnih operacijah so prednost.

Z izbranim kandidatom bomo sklenili delovno razmerje za nedoločeno časovno dobo 6 mesecev. Prijavo oddajte z živiljenjepisom v slovenskem in angleškem jeziku.

Kaj nudimo:

Konkurenčni plačni paket, letni bonus, fleksibilen način dela, z možnostjo prilagajanja urnika in delom od doma, pokojninsko shemo, shemo nagrajevanja in priznanja dosežkov, razširjeni program promocije zdravja na področju telesnega, duševnega in družbenega počutja (Polni živiljenja) ter dogodke, neomejene priložnosti za učenje in razvoj.

Predani smo raznolikosti in vključenosti

Novartis si prizadeva ustvariti izjemno, vključujoče delovno okolje in oblikovanje raznolikih timov, saj ti predstavljajo naše bolnike in skupnosti, ki jih oskrbujemo.

V Novartisu si prizadevamo k vključenosti oseb z invalidnostjo in zagotavljanju ustreznih prilagoditev

delovnega okolja posameznikom z omejitvami. V kolikor zaradi bolezni ali invalidnosti potrebujete ustrezne prilagoditve v kateremkoli delu selekcijskega procesa oziroma potrebujete prilagoditve pri izvajanju osnovnih nalog na delovnem mestu, nam pišite na naslov diversity.inclusionslo@novartis.com in navedite, kakšne prilagoditve potrebujete ter vaše kontaktne podatke. Prosimo, vključite tudi podatek o številki razpisa, na katerega se prijavljate.

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Key Responsibilities:

- Planning (budgeting, forecasting, StratPlan) & Reporting
- Partners effectively on different dimensions (local, global, across divisions)
- Advise business teams on finance and strategic matters, including transformation initiatives, productivity and KPI Tracking/Benchmarking
- Drives cost transparency and ensure good understanding of key value drivers
- Supports Head BPA TRD in various activities and deputizes in meetings where needed.
- Decision support for Strategic Investments
- Digital finance / Accounting & Compliance / x-TRD activities, development and implementation of new technologies and platforms
- Contribution to knowledge transfer between teams, mentorship of associates, responsibility for personal and professional development.

Essential Requirements:

- University Degree in Finance & Accounting, economics or business administration with a strong focus on finance
- Excellent English skills (written and spoken), 2nd language a plus
- Minimum 5 years of finance experience in Controlling/Business Planning & Analysis and Financial Reporting & Accounting Experience in Pharma industry and/or technical operations is a plus

We offer permanent employment with 6 months of probation period. Submit your application with the CV in Slovenian and English language.

You'll receive:

Competitive salary, Annual bonus, Flexible working schedule, tailored to your needs, possibility to work from home, Pension scheme, Employee Recognition Scheme, Expanded program for the promotion of health in the field of physical, mental and social well-being (Wellbeing), Unlimited learning and development opportunities.

Commitment to Diversity and Inclusion:

Novartis is committed to building an outstanding, inclusive work environment and diverse teams'

representative of the patients and communities we serve.

Novartis is committed to working with and providing reasonable accommodation to individuals with disabilities. If, because of a medical condition or disability, you need a reasonable accommodation for any part of the recruitment process, or in order to perform the essential functions of a position, please send an e-mail to diversity.inclusionslo@novartis.com and let us know the nature of your request and your contact information. Please include the job requisition number in your message.

Why Novartis: Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other. Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together? <https://www.novartis.com/about/strategy/people-and-culture>

Join our Novartis Network: Not the right Novartis role for you? Sign up to our talent community to stay connected and learn about suitable career opportunities as soon as they come up:
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Benefits and Rewards: Read our handbook to learn about all the ways we'll help you thrive personally and professionally: <https://www.novartis.com/careers/benefits-rewards>

部门
Finance

Business Unit
Universal Hierarchy Node

地点
Slovenia

站点
Mengeš

Company / Legal Entity
SI19 (FCRS = SI019) Novartis farmacevtska proizvodnja d.o.o.

Functional Area
Audit & Finance

Job Type
Full time

Employment Type
Regular

Shift Work
No

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Accessibility and accommodation

Novartis is committed to working with and providing reasonable accommodation to individuals with disabilities. If, because of a medical condition or disability, you need a reasonable accommodation for any part of the recruitment process, or in order to perform the essential functions of a position, please send an e-mail to diversity.inclusionslo@novartis.com and let us know the nature of your request and your contact information. Please include the job requisition number in your message.

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