

## Manager - Analytics Translator

Job ID  
REQ-10052605

6月 11, 2025

India

### 摘要

- Deliver analytics solutions and reporting support to internal customers of Novartis, aiming to enhance stakeholder experience through continual improvement efforts
- Serve as an expert in the development and delivery of analytics solutions and lead the implementation process
- Drive sustainable changes in procedures, best practices, operating models and organizational priorities by serving as a change agent
- Utilize the role of an Analytics Business Translator to effectively communicate the benefits and insights gleaned from these digital products. Successfully transform raw data collected via digital products into meaningful information that can be used to drive positive business outcomes
- Adopt, implement, and specialize in digital and AI technologies and support the digital transformation of the organization (SCAD, SpotOn etc.)

### About the Role

## Major accountabilities:

- Establishes optimal master production schedule for the tactical horizon from month 3 / 4 to 24 months, including Production volumes based on demand, rough cut capacity analysis and resources allocation resulting in anticipated operational costs and inventory levels.
- Ensures that the customers have clear visibility of the current valid supply plan and monitor the delivery commitments in terms of quantities and timelines, in accordance to the Service Level Agreements (SLAs).
- Coordinates action plans to remediate to resources constraints and manages supply KPI reporting and analysis.
- Ensures right level of SKU Inventories at the next point of the supply chain.
- Project, Process -Confirms supply orders, firmed production orders at the entry point of the time fence.
- Ensure process and SAP knowledge is continuously enlarged and applied in order to fully leverage the value of the integrated SAP system and to achieve high level of service, cost efficiency, quality and compliance.
- Establishes, maintains and operationally implements integration and reconciliation activities between Global NTO Supply chain and Finance.
- Monitoring, controlling and improving SC processes and by managing and steering a portfolio of SC projects at Platform level -Logistic, WAndD -Ensure that all logistics processes comply with all relevant regulations like Customs and Trade laws and regulations by supporting issuance, implementation and management of Standards and Policies covering commercial and non-commercial materials.
- Is responsible for creating and maintaining SLAs with related Planning Parameter setup in alignment with the customers.
- Work closely with all stakeholder like CTC Country Managers, regional Head of Logistics, SCM in the area of responsibility.
- Support regional logistics function on a variety of projects and in identifying and implementing of cost savings opportunities.
- Planning -Establishes optimal master production schedule for the tactical horizon from month 3 / 4 to 24 months, including Production volumes based on demand, rough cut capacity analysis and resources allocation resulting in anticipated operational costs and inventory levels -Aligns Master Production Schedule (MPS) to the production plan approved in SAndOP -Facilitate Supply Review Meeting and actively support the entire SAndOP process -Is responsible for Monthly Demand Review Meeting (midterm horizon 3 to 24 months) incl. demand assumptions, recognizing trends, showing variances to last demand submissions, as in-put to Supply Review meeting and Monthly Business Review (MBR) meeting within Sales And Operations (SAndOP) process.
- Manages demand control activities (short term-3/4 months, within the time fence) and provides inputs to Master Planning Schedule (MPS) and detailed scheduling.
- LCM -Leads the implementation of LC projects, in order to ensure compliant drug supplies, on time and in right quality and deliver and maintains a detailed Change Over Plan (COP) for LC projects regar

## Key performance indicators:

- Inventory Management, Gap Analysis, Cost Efficiency and efficiency of supply processes -Customer Service Level -Stock-outs -Inventory Coverage -SC Costs -Write offs -Forecast Accuracy and Bias -OTIF, Stock Adherence -PCE and HC Budget Targets, Warehouse and Distribution Budget -Launch & Transfer Execution (Life-cycle timelines, etc) -LCM projects

status (on track) -On time launch -Strong interface between NTO and Franchise/Commercial Operations (feedback)

Minimum Requirements:

Work Experience:

- Functional Breadth.
- Project Management.
- Operations Management and Execution.
- Collaborating across boundaries.

Skills:

- Business Networking.
- Business Scenario Planning .
- Change Control.
- Continual Improvement Process.
- Efficiency.
- Flexibility.
- General Hse Knowledge.
- Including Gdp.
- Inventory Management.
- Knowledge Of Gmp.
- Operations.
- Order Fulfillment.
- Order Management.
- Procurement.
- Product Distribution.
- Risk Management.
- Supply Chain.
- Supply Chain Planning.
- Supply Planning.
- Supply-Chain Management.

Languages :

- English.

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部门

Operations

Business Unit

Innovative Medicines

地点

India

站点

Hyderabad (Office)

Company / Legal Entity

IN10 (FCRS = IN010) Novartis Healthcare Private Limited

Functional Area

Technical Operations

Job Type

Full time

Employment Type

Regular

Shift Work

No

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Novartis is committed to building an outstanding, inclusive work environment and diverse teams' representative of the patients and communities we serve.



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