

Commercial Finance Manager

Job ID
REQ-10050947

6月 12, 2025

Australia

摘要

Externally oriented Finance Business Partner for 2 Therapeutic Areas providing (a) decision support to TA Heads to maximize growth and generate impact from investments, (b) Co-managing the Brand/TA P&Ls, (c) FP&A for TAs & Select Functions, (d) Drive AI and digital finance projects in AU

About the Role

Key Responsibilities:

- Proactively drive performance and carry out value-added analyses on financial data including launch business cases, impact from investments, benchmarking etc.
- Drive Investor mindset within the TAs to support resource allocation based on product lifecycle
- Support the organization ' s leadership team with financial analysis (including Risks and Opportunities analysis), cost analysis and control and drive corrective actions.ommend short

- and long-term targets
- Deliver core management reporting and financial planning processes to ensure the effective and timely delivery of insightful, recurring or ad-hoc financial information.
- Design and maintain early warning systems for financial tracking, ensuring accurate advance warning for all financial results.
- Manage the execution of regional / global strategies for own part of the organization and the correct and timely implementation of BPA processes and policies and ensure adherence thereof.
- Drive Financial literacy across the organization

Essential Requirements:

- CA/CPA and or MBA
- Experience of at least 10+ years
- Achieving topline and bottom-line targets in line with updated Business Plans as well as the planned market share
- Pro-active management of risks and opportunities

Desirable Requirements:

- Commercial Finance experience
- Functional Breadth.
- Business case management.
- International mobility highly desirable

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Our purpose is to reimagine medicine to improve and extend people's lives and our vision is to become the most valued and trusted medicines company in the world. How can we achieve this? With our people. It is our associates that drive us each day to reach our ambitions. Be a part of this mission and join us! Learn more here: <https://www.novartis.com/about/strategy/people-and-culture>

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Benefits and Rewards: Read our handbook to learn about all the ways we'll help you thrive personally and professionally: <https://www.novartis.com/careers/benefits-rewards>

部门
Finance

Business Unit
Universal Hierarchy Node

地点
Australia

站点
New South Wales (NSW)

Company / Legal Entity
AU04 (FCRS = AU004) AU Pharma Pty Ltd

Functional Area
Audit & Finance

Job Type
Full time

Employment Type
Regular

Shift Work
No

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