

Senior BPA Manager Small Molecules Platform

Job ID
REQ-10050283

4月 29, 2025

Spain

摘要

As a Senior BPA Manager, you will play a decisive role in the preparation and consolidation of SMO Platform budget and actuals reporting. This role not only supports the accurate and insightful analysis of financial data, but also is key in driving process, tool improvements and training initiatives. You will work in a complex and multi-cultural environment such as Novartis Global TechOps, which requires excellent communication and co-ordination abilities across cultures, geography and functions. You will work at the intersection of finance and operations, ensuring meticulous reporting and embracing innovative strategies to enhance our financial performance and operational efficiency.

Your responsibilities will include, but are not limited to:

About the Role

- Support with financial analysis, cost analysis, and control to, proactively, drive performance and corrective actions as needed.

- Design and maintain systems for financial tracking to provide accurate advance warnings of all financial results
- Support on the preparation and consolidation of planning processes for internal costs, CAPEX and headcount, OPEX, guiding principles, and ensure timely, high-quality budget delivery, including risks & opportunities and scenario analysis.
- Assist on the consolidation and reporting of monthly Latest Outlooks (LO), reporting of actuals and associated variance commentaries to TechOps Finance
- Ensure business resources are allocated used in line with objectives
- Support and lead long-term and strategic planning within SMO functions
- Manages the product costing process; provides partner required product costing inputs, reviews the standard cost calculations, checks for correctness and explains changes vs previous standards.
- Being a supportive and effective business partner to all Small Molecules stakeholders on all financial topics as required, in cooperation with the finance resources
- Proactively increase the financial awareness across the Small Molecules teams to drive better understanding and responsibilities of financial processes
- Act as a business partner for the SMO platform and other NTO platforms/functions

Minimum requirements:

- Degree in Business Administration or a similar diploma (MBA preferred)
- 5 years of blue-chip financial experience, including 3-4 years in business planning & analysis, ideally within the healthcare/pharmaceutical industry
- Ability to work and coordinate a cross-functional team in a matrix environment
- Excellent communication and organisational skills
- Excellent IT skills with proficiency in Excel and PowerPoint; familiarity with financial reporting systems
- Fluent English, both written and spoken; German is a plus

Benefits and rewards:

Read our handbook to learn about all the ways we 'll help you thrive personally and professionally:

<https://www.novartis.com/careers/benefits-rewards>

Commitment to Diversity & Inclusion:

We are committed to building an outstanding, inclusive work environment and diverse teams representative of the patients and communities we serve.

Why Novartis: Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other. Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together? <https://www.novartis.com/about/strategy/people-and-culture>

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部门

Finance

Business Unit

Universal Hierarchy Node

地点

Spain

站点

Barcelona Gran V í a

Company / Legal Entity

ES06 (FCRS = ES006) Novartis Farmac é utica, S.A.

Functional Area

Audit & Finance

Job Type

Full time

Employment Type

Regular

Shift Work

No

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